

AVON FIRE AUTHORITY**Detailed Capital Programme 2023/24 to 2025/26**

Capital Programme Expenditure	2023/24 Programme £'000	2024/25 Programme £'000	2025/26 Programme £'000	Total Programme £'000	Director Lead
Premises:					Angela Feeney
Bedminster Refurbishment	3,026	0	0	3,026	
General	150	688	1,038	1,876	
Total - Premises	3,176	688	1,038	4,902	
Operational Equipment	100	100	100	300	Richard Welch
Fleet:					Richard Welch
Type B Appliances	880	0	0	880	
Hovercraft	500	0	0	500	
Updated Fleet replacement strategy	454	2,099	1,000	3,553	
Total - Fleet	1,834	2,099	1,000	4,933	
ICT	300	300	300	900	Angela Feeney
Transformation	471	0	0	471	Simon Shilton
Control	450	250	250	950	Steve Imrie
Total Expenditure	6,331	3,437	2,688	12,456	